

DEMAND NO. 26
MOTOR VEHICLES

A - General Services (b) Fiscal Services			
(iii) Collection of Taxes on Commodities and Services	2041	Taxes on Vehicles	
(d) Administrative Services	2052	Secretariat - General Services	
A - General Account on General Services	4070	Capital Outlay on Other Administrative Services	

st March, 2025 to defray the charges in respect of Motor Vehicles

	Revenue	Capital	Total
Voted	227554	6828	234382

ds under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2022-23	2023-24	2023-24	2024-25
REVENUE SECTION					
M.H.	2041 Taxes on Vehicles				
	00.101 Collection Charges				
	60 Regional Transport Office at Gangtok				
	60.00.01 Salaries	44406	-	-	-
	60.00.02 Wages	7717	-	-	-
	60.00.11 Domestic Travel Expenses	160	-	-	-
	60.00.13 Office Expenses	1078	-	-	-
	60.00.31 Grant for Road Safety Fund	1390	-	-	-
	60.00.50 Other Charges	2207	-	-	-
	60.00.51 Chalak Welfare Board	6852	-	-	-
Total	60 Regional Transport Office at Gangtok	63810	-	-	-
	62 Regional Transport Office at Mangan				
	62.00.01 Salaries	5860	-	-	-
	62.00.02 Wages	1114	-	-	-
	62.00.11 Domestic Travel Expenses	124	-	-	-
	62.00.13 Office Expenses	322	-	-	-
Total	62 Regional Transport Office at Mangan	7420	-	-	-
	63 Regional Transport Office at Namchi				
	63.00.01 Salaries	27854	-	-	-
	63.00.02 Wages	4378	-	-	-
	63.00.11 Domestic Travel Expenses	165	-	-	-
	63.00.13 Office Expenses	432	-	-	-
	63.00.14 Rent, Rates and Taxes for Land and Buildings	89	-	-	-
Total	63 Regional Transport Office at Namchi	32918	-	-	-
	64 Regional Transport Office at Gyalshing				
	64.00.01 Salaries	16084	-	-	-
	64.00.02 Wages	3408	-	-	-
	64.00.11 Domestic Travel Expenses	165	-	-	-
	64.00.13 Office Expenses	316	-	-	-
	64.00.14 Rent, Rates and Taxes for Land and Building	27	-	-	-
Total	64 Regional Transport Office at Gyalshing	20000	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
65 Regional Transport Office				
45 Gangtok District				
65.45.01 Salaries	-	33723	26635	21496
65.45.02 Wages	-	5826	5826	8469
65.45.06 Medical Treatment	-	1	1	1075
65.45.07 Allowances	-	1	1	17344
65.45.11 Domestic Travel Expenses	-	165	165	165
65.45.13 Office Expenses	-	1076	1076	965
65.45.24 Fuel and Lubricants	-	1	1	1
65.45.29 Repair and Maintenance	-	1	1	1
65.45.49 Other Revenue Expenditure	-	207	207	207
Total 45 Gangtok District	-	41001	33913	49723
46 Gyalshing District				
65.46.01 Salaries	-	11248	11248	6843
65.46.02 Wages	-	1277	1277	1583
65.46.06 Medical Treatment	-	1	1	342
65.46.07 Allowances	-	1	1	5511
65.46.11 Domestic Travel Expenses	-	165	165	165
65.46.13 Office Expenses	-	320	320	320
65.46.14 Rent, Rates and Taxes for Land and Building	-	99	99	99
65.46.24 Fuel and Lubricants	-	1	1	1
65.46.29 Repair and Maintenance	-	1	1	1
Total 46 Gyalshing District	-	13113	13113	14865
47 Mangan District				
65.47.01 Salaries	-	5275	5275	3993
65.47.02 Wages	-	1583	1583	1461
65.47.06 Medical Treatment	-	1	1	200
65.47.07 Allowances	-	1	1	3195
65.47.11 Domestic Travel Expenses	-	124	124	124
65.47.13 Office Expenses	-	320	320	320
65.47.24 Fuel and Lubricants	-	1	1	1
65.47.29 Repair and Maintenance	-	1	1	1
Total 47 Mangan District	-	7306	7306	9295
48 Namchi				
65.48.01 Salaries	-	29435	29185	18056
65.48.02 Wages	-	6870	7120	7370
65.48.06 Medical Treatment	-	1	1	903
65.48.07 Allowances	-	1	1	14554
65.48.11 Domestic Travel Expenses	-	165	165	165
65.48.13 Office Expenses	-	430	430	500
65.48.14 Rent, Rates and Taxes for Land and Buildings	-	99	99	99
65.48.24 Fuel and Lubricants	-	1	1	1
65.48.29 Repair and Maintenance	-	1	1	1
Total 48 Namchi	-	37003	37003	41649

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
49 Pakyong				
65.49.01 Salaries	-	23472	23472	15136
65.49.02 Wages	-	925	1424	3029
65.49.06 Medical Treatment	-	1	1	757
65.49.07 Allowances	-	1	1	12219
65.49.11 Domestic Travel Expenses	-	147	147	147
65.49.13 Office Expenses	-	89	200	200
65.49.24 Fuel and Lubricants	-	1	131	1
65.49.29 Repair and Maintenance	-	1	1	1
Total 49 Pakyong	-	24637	25377	31490
50 Soreng				
65.50.01 Salaries	-	6222	5262	3219
65.50.02 Wages	-	2384	3010	3205
65.50.06 Medical Treatment	-	1	1	161
65.50.07 Allowances	-	1	1	2587
65.50.11 Domestic Travel Expenses	-	147	147	147
65.50.13 Office Expenses	-	89	189	200
65.50.24 Fuel and Lubricants	-	1	1	1
65.50.29 Repair and Maintenance	-	1	1	1
Total 50 Soreng	-	8846	8612	9521
Total 65 Regional Transport Office	-	131906	125324	156543
Total 00.101 Collection Charges	124148	131906	125324	156543
Total 2041 Taxes on Vehicles	124148	131906	125324	156543
M.H. 2052 Secretariat - General Services				
00.090 Secretariat				
27 Motor Vehicles Division				
27.00.01 Salaries	35245	36943	31943	16480
27.00.02 Wages	9498	9751	9751	17542
27.00.06 Medical Treatment	-	1	1	824
27.00.07 Allowances	-	1	1	13787
27.00.08 Leave Travel Concession	-	1	1	1
27.00.09 Training Expenses	-	1	1	1
27.00.11 Domestic Travel Expenses	207	206	206	206
27.00.12 Foreign Travel Expenses	-	1	1	1
27.00.13 Office Expenses	5470	5467	5467	5467
27.00.24 Fuel and Lubricants	-	1	1	1
27.00.26 Advertisement & Publicity	-	-	-	-
27.00.29 Repair and Maintenance	-	1	1	1
27.00.72 Ex-gratia Payments for the families of Deceased Drivers	2500	-	-	-
27.00.73 Vahan & Sarathi	2941	-	-	-
27.00.74 Nirbhaya Fund- State Share	5000	-	-	-
Total 27 Motor Vehicles Division	60861	52374	47374	54311

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	44 Head Office Establishment				
	50 Ex-gratia to Families of Deceased Drivers				
	44.50.49 Other Revenue Expenditure	-	2500	2500	2500
Total	50 Ex-gratia to Families of Deceased Drivers	-	2500	2500	2500
	51 State Share Nirbhaya Fund				
	44.51.49 Other Revenue Expenditure	-	5400	5400	-
Total	51 State Share Nirbhaya Fund	-	5400	5400	-
	52 Road Safety Fund				
	44.52.49 Other Revenue Expenditure	-	1400	1400	2000
Total	52 Road Safety Fund	-	1400	1400	2000
	54 Corpus Fund - Central Motor Vehicles Act				
	44.54.49 Other Revenue Expenditure	-	1000	1000	500
Total	54 Corpus Fund - Central Motor Vehicles Act	-	1000	1000	500
	55 Vahan & Sarathi				
	44.55.49 Other Revenue Expenditure	-	-	3000	1000
Total	55 Vahan & Sarathi	-	-	3000	1000
	56 Sarathi Samman Diwas				
	44.56.49 Other Revenue Expenditure	-	-	1295	700
Total	56 Sarathi Samman Diwas	-	-	1295	700
	57 Chalak Welfare Board				
	44.57.31 Grant in Aid General	-	-	10000	10000
Total	57 Chalak Welfare Board	-	-	10000	10000
Total	44 Head Office Establishment	-	10300	24595	16700
Total	00.090 Secretariat	60861	62674	71969	71011
Total	2052 Secretariat - General Services	60861	62674	71969	71011
Total	REVENUE SECTION	185009	194580	197293	227554
	CAPITAL SECTION				
M.H.	4070 Capital Outlay on Other Administrative Services				
	00.800 Other Expenditure				
	44 Head Office Establishment				
	50 Taxi for Best Driver				
	44.50.51 Motor Vehicles	-	6000	6000	6828
Total	50 Taxi for Best Driver	-	6000	6000	6828
Total	44 Head Office Establishment	-	6000	6000	6828
Total	00.800 Other Expenditure	-	6000	6000	6828
Total	4070 Capital Outlay on Other Administrative Services	-	6000	6000	6828
Total	CAPITAL SECTION	-	6000	6000	6828
Total	Voted	185009	200580	203293	234382